

# Iowa Department of Transportation

## SECONDARY ROAD BUDGET

County: **Kossuth County**  
Fiscal Year: **2010**  
Version: **Original**

### COUNTY CERTIFICATION

This Secondary Road Budget was adopted by the Board of Supervisors on \_\_\_\_\_  
Date

### ATTESTED

\_\_\_\_\_  
County Auditor

\_\_\_\_\_  
Date

\_\_\_\_\_  
County Engineer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairperson, Board of Supervisors

\_\_\_\_\_  
Date

### IOWA DOT BUDGET APPROVALS

Recommended Approval: \_\_\_\_\_  
OLS Reviewer

\_\_\_\_\_  
Date

Approved: \_\_\_\_\_  
Director, Office of Local Systems

\_\_\_\_\_  
Date

F. Y. **2010** SECONDARY ROAD BUDGET for **Kossuth County**  
**Original**

		Actual Receipts Prior Years		Estimated Receipts		
		2 <sup>nd</sup> Prior	1 <sup>st</sup> Prior	Current	Next	
		From: 01-Jul-2006	From: 01-Jul-2007	From: 01-Jul-2008	From: 01-Jul-2009	
		To: 30-Jun-2007	To: 30-Jun-2008	To: 30-Jun-2009	To: 30-Jun-2010	
1. County Auditor's Secondary Road Fund Beginning Balance		\$1,595,657	\$2,040,928	\$2,299,719	\$1,877,550	
2. Receipts from Property Tax Levies	<b>2.90000</b> Dollars on all taxable property in county except on that within cities and towns. (Rural Basic levy rate)	\$2,001,767	\$2,040,891	\$2,134,961	\$2,225,975	
	<b>0.16875</b> Dollars on all taxable property in (General Basic levy rate)					
2A. Local Option Sales Tax		\$350,000	\$0	\$600,000	\$600,000	
3. Regular Road Use Tax Received	(Don't include transfer of local R.U.T. to FM account for const. on FM routes)	\$3,959,074	\$4,064,003	\$4,092,349	\$4,171,312	
3b. Amount for 306.8A TJ	(Senate File 451)	\$0	\$0	\$0	\$0	
3c. Amount for 306.4(a3)	(Senate File 451 - FM Ext. in City <=500)	\$17,545	\$20,599	\$20,521	\$22,072	
3d. Time 21		\$0	\$0	\$0	\$202,955	
4. RISE Funds		\$0	\$148,074	\$0	\$0	
5. Bridge Replacement Funds		\$0	\$0	\$0	\$240,000	
6. Proposed transfer of FM funds to Local Secondary Fund. (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0	
7. Tax Refunds (-) and/or Credits (+). (Section 309.10 - Code of Iowa)		\$0	\$0	\$0	\$0	
8. Miscellaneous Receipts	Drainage	\$79,128	\$249,233	\$45,000	\$45,000	
	Sale of Fuel	\$0	\$0	\$45,000	\$45,000	
	Donations, sale of used materials, Special Assessments, etc.	Driveways	\$0	\$0	\$25,000	\$25,000
	Misc.	\$0	\$0	\$50,000	\$50,000	
		\$0	\$0	\$0	\$0	
Itemize for Next Year		\$0	\$0	\$0	\$0	
9. Total of Miscellaneous Receipts (Sum of 7a through 7f)		\$79,128	\$249,233	\$165,000	\$165,000	
10. TOTAL RECEIPTS (Add Lines 1, 2, 3, 4, 5, 6, & 8)		<b>\$8,003,171</b>	<b>\$8,563,728</b>	<b>\$9,312,550</b>	<b>\$9,504,864</b>	
11. Road Use Tax Funds transferred or to be transferred by State Treasurer, at county request, to FM fund for construction.		\$0	\$0	\$0	\$0	

F. Y.     **2010**    SECONDARY ROAD BUDGET    for    **Kossuth County**    COUNTY  
**Original**

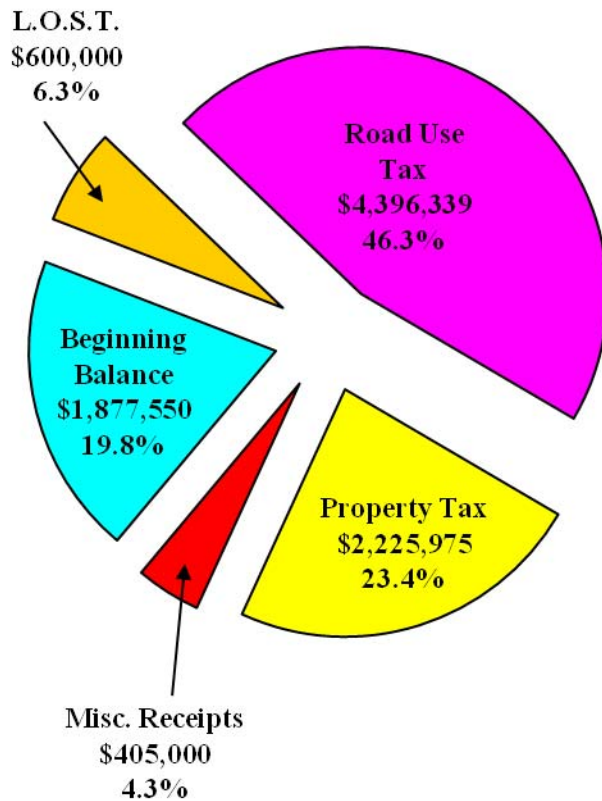
Summary of Actual and Proposed Expenditures	Actual Expenditures Prior Years		Estimated Expenditures	
	2 <sup>nd</sup> Prior From: 01-Jul-2006 To: 30-Jun-2007	1 <sup>st</sup> Prior From: 01-Jul-2007 To: 30-Jun-2008	Current From: 01-Jul-2008 To: 30-Jun-2009	Next From: 01-Jul-2009 To: 30-Jun-2010
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures (100)	\$115,205	\$119,350	\$135,000	\$140,000
701 Engineering Expenditures (100)	\$487,940	\$444,745	\$480,000	\$490,000
<b>TOTAL - ADMINISTRATION &amp; ENGINEERING :</b>	<b>\$603,145</b>	<b>\$564,095</b>	<b>\$615,000</b>	<b>\$630,000</b>
<b>020 * Construction</b>				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads <i>(With other than FM funds ---See Accomplishment Year projects)</i>	<b>\$706,186</b>	<b>\$858,262</b>	<b>\$1,400,000</b>	<b>\$1,500,000</b>
<b>71X * Roadway Maintenance</b>				
710 Bridges and Culverts (420, 430)	\$203,997	\$214,971	\$250,000	\$240,000
711 Roads (4250, 460, 480)	\$1,757,109	\$1,923,240	\$2,200,000	\$2,235,000
712 Snow and Ice Control (520)	\$226,597	\$304,338	\$350,000	\$380,000
713 Traffic Controls (590)	\$184,488	\$201,709	\$250,000	\$250,000
714 Road Clearing (490)	\$228,851	\$180,378	\$210,000	\$210,000
<b>TOTAL - ROADWAY MAINTENANCE :</b>	<b>\$2,601,042</b>	<b>\$2,824,636</b>	<b>\$3,260,000</b>	<b>\$3,315,000</b>
<b>72X * General Roadway</b>				
720 New Equipment (610)	\$574,499	\$487,350	\$600,000	\$600,000
721 Equipment Operations (620, 630, 650)	\$1,282,917	\$1,332,912	\$1,350,000	\$1,400,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$8,400	\$17,589	\$10,000	\$20,000
723 Real Estate and Buildings (800)	\$186,054	\$179,165	\$200,000	\$160,000
<b>TOTAL - GENERAL ROADWAY :</b>	<b>\$2,051,870</b>	<b>\$2,017,016</b>	<b>\$2,160,000</b>	<b>\$2,180,000</b>
<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>	<b>\$5,962,243</b>	<b>\$6,264,009</b>	<b>\$7,435,000</b>	<b>\$7,625,000</b>
County Auditor's Bal. of Sec. Road Fund at end of Fiscal Year	\$2,040,928	\$2,299,719	\$1,877,550	\$1,879,864
<b>TOTAL (Must equal receipts) [Does not include transfer of Road Use Tax to FM Fund]</b>	<b>\$8,003,171</b>	<b>\$8,563,728</b>	<b>\$9,312,550</b>	<b>\$9,504,864</b>

\* Control items



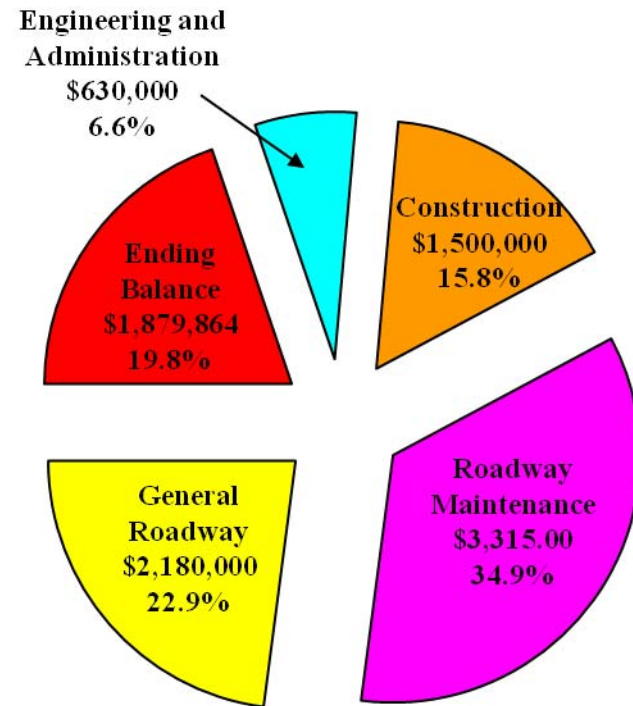
# 2009-2010 Secondary Road Department Budget

### Estimated Receipts



**Total Receipts \$9,504,864**

### Estimated Expenditures



**Total Expenditures \$9,504,864**



# 2009-2010 Secondary Road Department Budget

Total Expenditures

\$ 9,504,864

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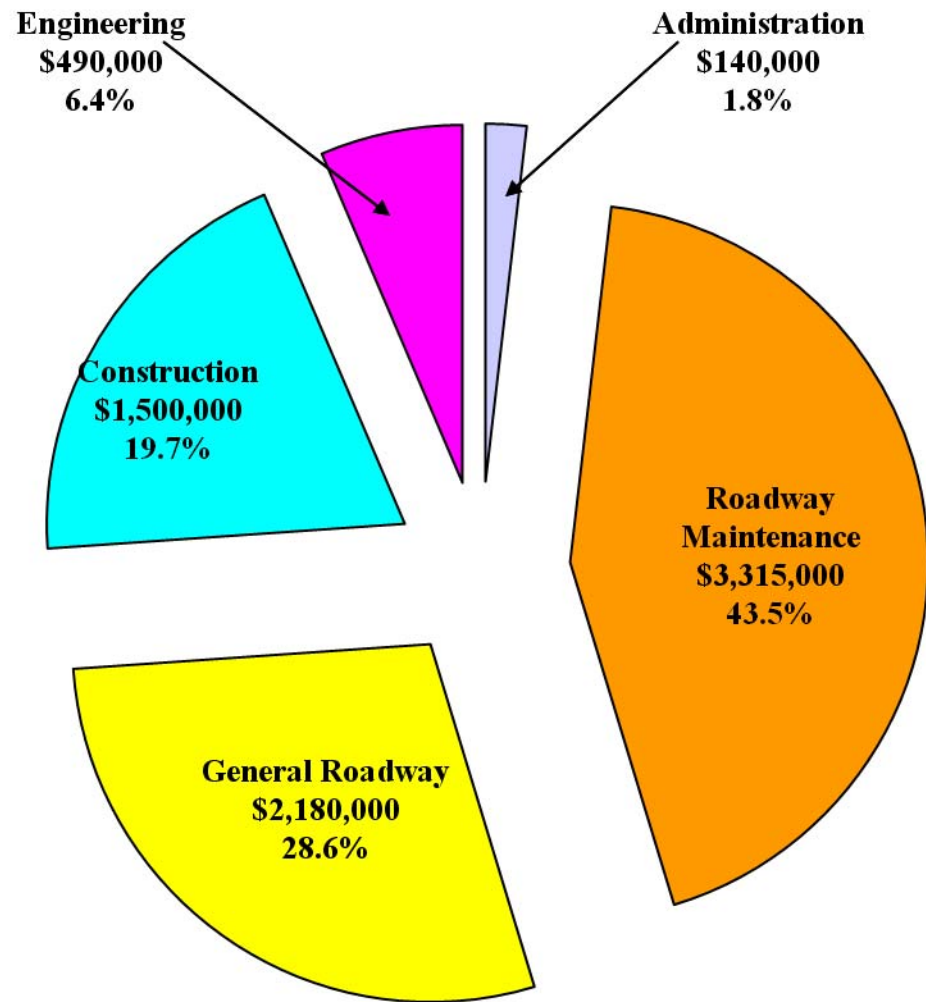
Ending Balance

\$ 1,879,864

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Secondary Road Expenditures

\$ 7,625,000



Secondary Road Expenditures = \$ 7,625,000



# 2009-2010 Secondary Road Department Budget

FY 2010 Farm to Market & Federal Aid Construction	
STP (127)	\$ 1,850,000
ESFM (128)	\$ 1,500,000
FM(105)	\$ 235,000
BRS (123)	\$ 300,000
BRS (124)	\$ 300,000
BRS (125)	\$ 300,000
<b>TOTAL</b>	<b>\$ 4,485,000</b>

Farm to Market & Federal Aid Construction

\$ 4,485,000

+

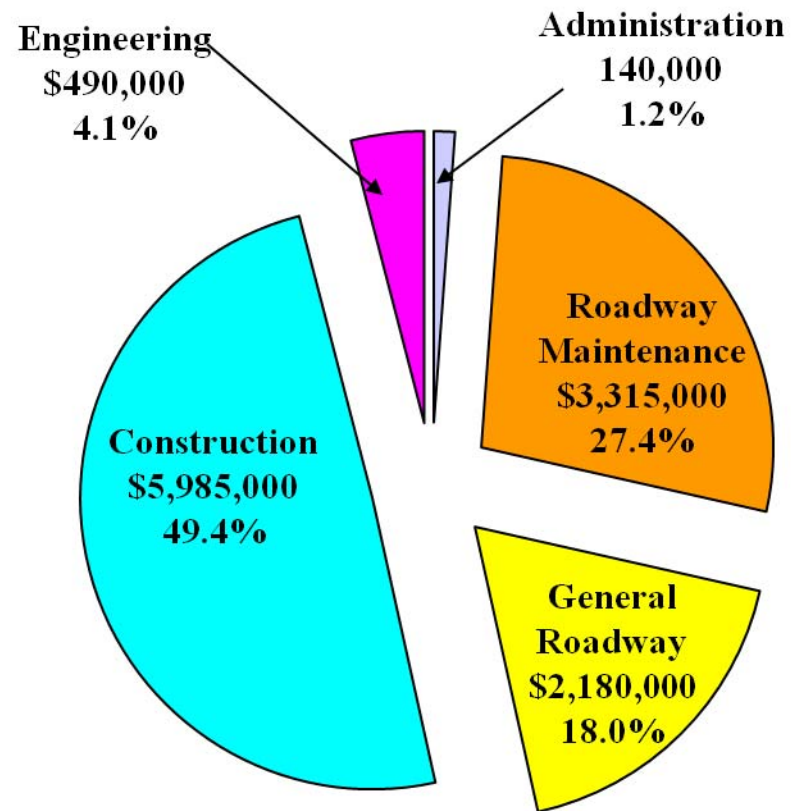
Secondary Road Expenditures

\$ 7,625,000

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Total Secondary Road Expenditures

\$ 12,110,000



Total Secondary Road Expenditures = \$ 12,110,000